



Motion No. M2020-76

A motion of the System Expansion Committee of the Central Puget Sound Regional Transit Authority authorizing the System Expansion portions of the Proposed 2021 Budget and Transit Improvement Plan that are within the committee’s purview to advance to the Finance and Audit Committee.

Background

Sound Transit is developing and operating regional transit infrastructure through three major voter-approved programs: Sound Move approved in 1996, Sound Transit 2 (ST2) approved in 2008, and Sound Transit 3 (ST3) approved in 2016. Transit infrastructure planning, design, and construction account for the majority of the agency’s annual budget.

Section 1.

System Expansion annual project budgets in the Proposed 2021 Budget, excluding System Expansion – Other, total \$2.3 billion:

Proposed 2021 Annual Budget	
System Expansion Projects* (in thousands)	
System Expansion – Link	\$1,972,741
System Expansion – Sounder	95,764
System Expansion – Regional Express	18,355
System Expansion – STRIDE	174,528
Proposed Budget Total	\$2,261,387

*Excluding System Expansion – Other.
Numbers may not add correctly due to rounding.

Section 2.

The Proposed 2021 TIP will include changes to the authorized project allocation for the following System Expansion projects (excluding System Expansion – Other):

PROPOSED 2021 TIP CHANGES TO AUTHORIZED PROJECT ALLOCATION

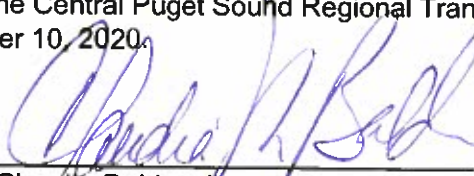
(in thousands)	Total Project Allocation 2020	Changes to Total Project Allocation	Total Project Allocation 2021
Existing Projects			
400113 - North Corridor MOW	\$491	\$22,366	\$22,857
4X420 - South 200th Link Extension	383,241	(43,600)	339,641
300021 - Tacoma Trestle Track and Signal	161,017	(25,825)	135,192
300026 - Sounder Yard Expansion	20,550	(2,500)	18,050
300027 - PT Defiance ByPass	83,670	(7,000)	76,670
300035 - Kent Station Access Improvements	15,611	1,236	16,847
300040 - Auburn Station Access Improvements	11,441	1,151	12,592
300056 - Sounder South Capacity Expansion	3,594	13,778	17,372
300087 - Edmonds & Mukilteo Station Imp	2,511	1,340	3,851
3X236 - Tukwila Station	45,969	(6,249)	39,720
3X510 - Sounder South Expanded Service	205,568	(4,001)	201,567
500050 - I405 Bus Rapid Transit	226,118	42,222	268,340
500051 - SR 522 NE 145th Bus Rapid Transit	69,415	79,155	148,570
5X387 - I-90 2 Way Transit and HOV Stage 3	225,648	(18,000)	207,648
New Projects			
None			
Total	\$1,454,844	\$54,073	\$1,508,917

The Proposed 2021 Transit Improvement Plan is the cumulative total of authorized project allocations for all active projects. Including any revisions, the total is \$21.5 billion.

Motion:

It is hereby moved by the System Expansion Committee of the Central Puget Sound Regional Transit Authority that the System Expansion portions of the Proposed 2021 Budget and Transit Improvement Plan that are within the committee's purview are authorized to advance to the Finance and Audit Committee.

APPROVED by the System Expansion Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 10, 2020.



 Claudia Balducci
 System Expansion Committee Chair

ATTEST:



 Kathryn Flores
 Board Administrator